

2027
PRELIMINARY BUDGET
TOWN OF WIRT
OCTOBER 12, 2026

2027		APPROP	LESS ESTIMATED REVENUES 2027	LESS FUND BAL & APPROP RESERVES	AMOUNT TO BE RAISED BY TAXES	TAXABLE ASSESSED VALUE	ASSESSED VALUE PER 1000	IMPLIED TAX RATE: \$ PER 1000
CODE								
A		\$ 295,107.05	\$ 35,647.00	\$ 41,390.91	\$218,069.14	\$56,221,070.00	\$56,221.07	3.88%
B		\$ 3,622.95	\$ -	\$ -	\$ 3,622.95	\$47,674,617.00	\$47,674.62	0.08%
DA		\$ 362,978.30	\$107,792.00	\$ 6,723.24	\$248,463.06	\$56,221,070.00	\$56,221.07	4.42%
DB		\$ 464,142.88	\$256,125.20	\$ 29,750.74	\$178,266.94	\$47,674,617.00	\$47,674.62	3.74%
SF		\$ 98,572.35	\$ -	\$ -	\$ 98,572.35	\$61,398,566.00	\$61,398.57	1.61%
	TOTAL TO BE RAISED BY TAXES				\$746,994.44			
	2027 BUDGET TOTAL TAX WITHOUT FIRE DISTRICT				\$648,422.09			
	2026 BUDGET TOTAL TAX WITHOUT FIRE DISTRICT				\$627,453.48			
	INCREASE/DECREASE OVER 2025				\$ 20,968.61			
	2027 TAX LEVY LIMIT @ 2%				\$640,002.55			
	UNDER/OVER TAX LEVY LIMIT				\$ (8,419.54)			
	PERCENTAGE INCREASE OVER 2026				3.34%			
	2027 TAX LEVY LIMIT WITH CARRYOVER				\$651,554.00			
	Updated 10/11/2026							

A	TOWNWIDE	ADOPTED BUDGET 2026	YTD 10/31/2026	PRELIM BUDGET 2027	DIFFERENCE	% CHANGE	PRELIMINARY BUDGET 2027
	INCOME						
A1001	REAL PROPERTY TAXES	\$ 205,467.78	\$ 205,467.78	\$ 218,069.14	\$ 12,601.36	6.1330%	\$ 205,467.78
A1090	INTEREST & PENALTIES	\$ 3,700.00	\$ 4,427.09	\$ 4,200.00	\$ 500.00	13.5135%	\$ 3,700.00
A1255	CLERK'S FEES	\$ 700.00	\$ 342.45	\$ 500.00	\$ (200.00)	-28.5714%	\$ 700.00
A2401	INTEREST & EARNINGS	\$ 4,500.00	\$ 2,546.37	\$ 3,000.00	\$ (1,500.00)	-33.3333%	\$ 4,500.00
A2412	RENTAL OF REAL PROPERTY	\$ 7,695.00	\$ 5,771.25	\$ 7,695.00	\$ -	0.0000%	\$ 7,695.00
A2544	DOG LICENSES	\$ 900.00	\$ 633.00	\$ 750.00	\$ (150.00)	-16.6667%	\$ 900.00
A2555	BUILDING & ALTERATION PERMITS	\$ -	\$ -	\$ -	\$ -		\$ -
A2590	PERMITS, OTHER	\$ -	\$ -	\$ -	\$ -		\$ -
A2610	FINES & FORFEITURES	\$ 4,000.00	\$ 4,396.00	\$ 6,000.00	\$ 2,000.00	50.0000%	\$ 4,000.00
A2701	REFUND OF PRIOR YEARS EXP	\$ -	\$ 167.97	\$ -	\$ -		\$ -
A2705	GIFTS & DONATION	\$ -	\$ -	\$ -	\$ -		\$ -
A2770	OTHER UNCLASSIFIED (20% UTILITIES)	\$ 750.00	\$ 731.76	\$ 750.00	\$ -	0.0000%	\$ 750.00
A2770	OTHER UNCLASSIFIED	\$ -	\$ 49.83	\$ -	\$ -		\$ -
A3005	MORTGAGE TAX	\$ 5,000.00	\$ 5,314.96	\$ 5,000.00	\$ -	0.0000%	\$ 5,000.00
A3001	AIM	\$ 6,106.00	\$ 6,106.00	\$ 6,106.00	\$ -	0.0000%	\$ 6,106.00
A3089	TEMPORARY MUNICIPAL ASSISTANCE	\$ 427.00	\$ 1,281.00	\$ 1,281.00	\$ 854.00	200.0000%	\$ 427.00
A3510	OTHER DOG FEES	\$ 1,300.00	\$ 364.00	\$ 365.00	\$ (935.00)	-71.9231%	\$ 1,300.00
		\$ -		\$ -	\$ -		\$ -
	APPROPRIATED FUND BALANCE	\$ 38,329.77	\$ 38,329.77	\$ 41,390.91	\$ 3,061.14	7.9863%	\$ 38,329.77
	COVID	\$ -		\$ -	\$ -		\$ -
	TOTAL INCOME	\$ 278,875.55	\$ 275,929.23	\$ 295,107.05	\$ 16,231.50	127.1383%	\$ 278,875.55
	EXPENSE						
A1010.1	TOWN BOARD SALARY	\$ 5,280.00	\$ 4,070.00	\$ 5,280.00	\$ -	0.0000%	\$ 5,280.00
A1010.4	TOWN BOARD CONTRACTUAL	\$ 350.00	\$ 152.41	\$ 350.00	\$ -	0.0000%	\$ 350.00
A1110.1	JUSTICE SALARY	\$ 8,166.00	\$ 6,805.00	\$ 9,000.00	\$ 834.00	10.2131%	\$ 8,166.00
A1110.1C	JUSTICE COURT CLERK SALARY	\$ 600.00	\$ -	\$ -	\$ (600.00)	-100.0000%	\$ 600.00
A1110.4	JUSTICE CONTRACTUAL	\$ 2,182.00	\$ 813.67	\$ 1,632.00	\$ (550.00)	-25.2062%	\$ 2,182.00
A1220.1	SUPERVISOR SALARY	\$ 4,680.00	\$ 3,900.00	\$ 4,680.00	\$ -	0.0000%	\$ 4,680.00
A1220.1D	SUPERVISOR DEPUTY SALARY	\$ 1,200.00	\$ 1,000.00	\$ 1,200.00	\$ -	0.0000%	\$ 1,200.00
A1220.4	SUPERVISOR CONTRACTUAL	\$ 250.00	\$ 53.92	\$ 250.00	\$ -	0.0000%	\$ 250.00
A1355.1	ASSESSORS SALARY	\$ 11,520.00	\$ 9,600.00	\$ 11,520.00	\$ -	0.0000%	\$ 11,520.00
A1355.1B	ASSESSORS GRIEVANCE BOARD	\$ 680.00	\$ 680.00	\$ 680.00	\$ -	0.0000%	\$ 680.00
A1355.4	ASSESSORS CONTRACTUAL	\$ 2,500.00	\$ 518.95	\$ 2,500.00	\$ -	0.0000%	\$ 2,500.00
A1355.4A	ASSESSORS CONTRACTUAL REVALUATION	\$ -		\$ -	\$ -		\$ -
A1410.1	TOWN CLERK SALARY	\$ 12,954.00	\$ 10,795.00	\$ 12,954.00	\$ -	0.0000%	\$ 12,954.00
A1410.1T	DEPUTY TAX COLLECTOR	\$ 500.00	\$ 560.00	\$ 500.00	\$ -	0.0000%	\$ 500.00
A1410.1A	DEPUTY TOWN CLERK	\$ 1,000.00	\$ 840.00	\$ 1,000.00	\$ -	0.0000%	\$ 1,000.00
A1410.2	TOWN CLERK EQUIPMENT	\$ 800.00	\$ 750.00	\$ 800.00	\$ -	0.0000%	\$ 800.00
A1410.4	TOWN CLERK CONTRACTUAL	\$ 4,084.00	\$ 3,936.27	\$ 4,084.00	\$ -	0.0000%	\$ 4,084.00
A1420.4	ATTORNEY CONTRACTUAL	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	0.0000%	\$ 3,000.00
A1430.1	BOOKKEEPER SALARY	\$ 7,950.00	\$ 6,625.00	\$ 8,109.00	\$ 159.00	2.0000%	\$ 7,950.00
A1430.4	BOOKKEEPER CONTRACTUAL	\$ 3,500.00	\$ 3,743.22	\$ 4,000.00	\$ 500.00	14.2857%	\$ 3,500.00
A1450.4	ELECTIONS CONTRACTUAL	\$ 2,700.00		\$ 2,500.00	\$ (200.00)	-7.4074%	\$ 2,700.00
A1620.1	CLEANING OF BUILDING	\$ 2,600.00	\$ 2,257.50	\$ 2,600.00	\$ -	0.0000%	\$ 2,600.00
A1620.2	BUILDINGS EQUIPMENT	\$ -	\$ 31.24	\$ -	\$ -		\$ -
A1620.4	BUILDINGS CONTRACTUAL	\$ 23,000.00	\$ 169,021.53	\$ 25,000.00	\$ 2,000.00	8.6957%	\$ 23,000.00
A1620.4H	BUILDING FUND RESERVE	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ -	0.0000%	\$ 18,000.00
A1910.4	UNALLOCATED INSURANCE	\$ 34,100.00	\$ 34,878.06	\$ 38,365.87	\$ 4,265.87	12.5099%	\$ 34,100.00
A1920.2	ASSOCIATION DUES	\$ 900.00	\$ 700.00	\$ 900.00	\$ -	0.0000%	\$ 900.00
A1990.4	CONTINGENT	\$ 5,000.00		\$ 5,000.00	\$ -	0.0000%	\$ 5,000.00
A3310.1	PUBLIC SAFETY SALARY	\$ -	\$ -	\$ -	\$ -		\$ -
A3310.4	PUBLIC SAFETY CONTRACTUAL	\$ 8,370.00	\$ 7,587.00	\$ 8,390.00	\$ 20.00	0.2389%	\$ 8,370.00
A3310.4A	ROAD SIGNS	\$ 1,000.00	\$ 777.00	\$ 1,000.00	\$ -	0.0000%	\$ 1,000.00
A3510.1	CONTROL OF DOGS SALARY	\$ 4,500.00	\$ 3,750.00	\$ 4,500.00	\$ -	0.0000%	\$ 4,500.00
A3510.4	CONTROL OF DOGS CONTRACTUAL	\$ 300.00	\$ -	\$ 300.00	\$ -	0.0000%	\$ 300.00
A5010.1	SUPT OF HIGHWAYS SALARY	\$ 51,815.62	\$ 38,382.08	\$ 56,997.18	\$ 5,181.56	10.0000%	\$ 51,815.62
A5010.2	SUPT OF HIGHWAYS EQUIPMENT	\$ 400.00		\$ 245.00	\$ (155.00)	-38.7500%	\$ 400.00
A5010.4	SUPT OF HIGHWAYS CONTRACTUAL	\$ 650.00	\$ 1,105.00	\$ 1,105.00	\$ 455.00	70.0000%	\$ 650.00
A5132.4	GARAGE CONTRACTUAL	\$ 8,000.00	\$ 6,184.57	\$ 8,000.00	\$ -	0.0000%	\$ 8,000.00
A6410.4	PUBLICITY CONTRACTUAL EXP	\$ 600.00	\$ 389.04	\$ 600.00	\$ -	0.0000%	\$ 600.00
A8810.1	CEMETERIES SALARY	\$ 4,500.00	\$ 3,650.00	\$ 4,500.00	\$ -	0.0000%	\$ 4,500.00

B	TOWN OUTSIDE VILLAGE	ADOPTED	YTD	PRELIMINARY	DIFFERENCE	% CHANGE	PRELIMINARY
		BUDGET	10/31/2026	BUDGET			BUDGET
		2026		2027			2027
	INCOME						
B1001	REAL PROPERTY TAXES	\$ 3,622.95	\$ 3,622.95	\$ 3,622.95	\$ -	0.0000%	\$ 3,622.95
B3001	STATE AID PER CAPITA	\$ -	\$ -	\$ -	\$ -		\$ -
B3820	STATE AID YOUTH PROGRAMS	\$ -	\$ -	\$ -	\$ -		\$ -
	APPROPRIATED FUND BALANCE	\$ -	\$ -	\$ -	\$ -		\$ -
	TOTAL INCOME	\$ 3,622.95	\$ 3,622.95	\$ 3,622.95	\$ -	0.0000%	\$ 3,622.95
B4020.1	REG OF VITAL STAT SALARY	\$ 300.00	\$ 250.00	\$ 300.00	\$ -	0.0000%	\$ 300.00
B6772.4	PROG FOR AGING CONT EXP	\$ -		\$ -	\$ -		\$ -
B7310.2	YOUTH PROGRAMS (TRAP)	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	0.0000%	\$ 750.00
B7310.4	YOUTH PROGRAMS CONT	\$ 950.00	\$ 950.00	\$ 950.00	\$ -	0.0000%	\$ 950.00
B7410.4	LIBRARY CONTRACTUAL	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.0000%	\$ 1,000.00
B7450.2	MUSEUM EQUIPMENT	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.0000%	\$ 500.00
B7510.1	HISTORIAN SALARY	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	0.0000%	\$ 100.00
B7510.4	HISTORIAN CONTRACTUAL				\$ -		
B9030.8	SOCIAL SECURITY	\$ 18.60	\$ 15.50	\$ 18.60	\$ -	0.0000%	\$ 18.60
B9031.8	MEDICARE	\$ 4.35	\$ 3.60	\$ 4.35	\$ -	0.0000%	\$ 4.35
	TOTAL EXPENSES	\$ 3,622.95	\$ 3,569.10	\$ 3,622.95	\$ -	0.0000%	\$ 3,622.95

DA	TOWNWIDE	ADOPTED BUDGET 2026	YTD 10/31/2026	PRELIM BUDGET 2027	DIFFERENCE	% CHANGE	PRELIMINARY BUDGET 2027
	INCOME						
DA1001	REAL PROPERTY TAXES	\$ 243,591.24	\$ 243,591.24	\$ 248,463.06	\$ 4,871.82	2.00%	\$ 243,591.24
DA2300	NON PROPERTY TAX COUNTY	\$ 96,968.00	\$ 58,181.00	\$ 103,292.00	\$ 6,324.00	6.52%	\$ 96,968.00
DA2401	INTEREST & EARNINGS	\$ 8,000.00	\$ 3,498.78	\$ 4,000.00	\$ (4,000.00)	-50.00%	\$ 8,000.00
DA2650	SALE OF SCRAP MATERIALS	\$ 500.00	\$ -	\$ 500.00	\$ -	0.00%	\$ 500.00
DA2665	SALE OF EQUIPMENT				\$ -		
DA2680	INSURANCE RECOVERIES				\$ -		
DA2770	OTHER UNCLASSIFIED				\$ -		
	APPROPRIATED FUND BALANCE	\$ 13,005.81	\$ 37,406.94	\$ 6,723.24	\$ (6,282.57)	-48.31%	\$ 13,005.81
					\$ -		
	TOTAL INCOME	\$ 362,065.05	\$ 342,677.96	\$ 362,978.30	\$ 913.25	0.25%	\$ 362,065.05
	EXPENSE						
DA5120.1	BRIDGES SALARY	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00
DA5120.4	BRIDGES CONTRACTUAL EXPENSE	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	0.00%	\$ 1,500.00
DA5130.1	MACHINERY SALARY	\$ 10,000.00	\$ 6,440.00	\$ 10,000.00	\$ -	0.00%	\$ 10,000.00
DA5130.2	MACHINERY EQUIP RESERVE	\$ 65,000.00	\$ 132,010.00	\$ 65,000.00	\$ -	0.00%	\$ 65,000.00
DA5130.4	MACHINERY CONTRACTUAL EXP	\$ 50,000.00	\$ 29,808.46	\$ 50,000.00	\$ -	0.00%	\$ 50,000.00
DA5142.1	SNOW REMOVAL SALARY	\$ 94,725.00	\$ 66,319.00	\$ 94,725.00	\$ -	0.00%	\$ 94,725.00
DA5142.4	SNOW REMOVAL CONTRACTUAL E	\$ 63,000.00	\$ 48,664.10	\$ 63,000.00	\$ -	0.00%	\$ 63,000.00
DA9010.8	STATE RETIREMENT	\$ 10,505.17	\$ 12,440.24	\$ 13,106.61	\$ 2,601.44	24.76%	\$ 10,505.17
DA9030.8	SOCIAL SECURITY	\$ 6,554.95	\$ 4,111.80	\$ 6,554.95	\$ -	0.00%	\$ 6,554.95
DA9031.8	MEDICARE	\$ 1,533.01	\$ 961.63	\$ 1,533.01	\$ -	0.00%	\$ 1,533.01
DA9050.8	UNEMPLOYMENT INSURANCE	\$ 1,000.00	\$ 897.60	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00
DA9060.8	MEDICAL INSURANCE	\$ 54,646.92	\$ 39,590.64	\$ 52,958.73	\$ (1,688.19)	-3.09%	\$ 54,646.92
DA9061.8	DRUG & ALCOHOL POOL	\$ 600.00	\$ 198.00	\$ 600.00	\$ -	0.00%	\$ 600.00
DA9060.2	CLOTHING ALLOWANCE	\$ 1,200.00	\$ 1,026.94	\$ 1,200.00	\$ -	0.00%	\$ 1,200.00
DA9060.3	PPE	\$ 500.00	\$ 165.00	\$ 500.00	\$ -	0.00%	\$ 500.00
DA9070.8	DISABILITY INSURANCE	\$ 300.00	\$ 44.55	\$ 300.00	\$ -	0.00%	\$ 300.00
DA9720.6	BOND PRINCIPAL PAYMENT		\$ -		\$ -		
DA9720.7	BOND INTEREST PAYMENT				\$ -		
DA9950.9	EQUIPMENT FUND				\$ -		
DA9951.9	ROAD FUND				\$ -		
DA9952.9	CAPITAL IMPROVEMENTS				\$ -		
					\$ -		
	TOTAL EXPENSES	\$ 362,065.05	\$ 342,677.96	\$ 362,978.30	\$ 913.25	0.25%	\$ 362,065.05

DB	TOWN OUTSIDE VILLAGE	ADOPTED	YTD	PRELIMINARY	DIFFERENCE	% CHANGE	PRELIMINARY
		BUDGET	10/31/2026	BUDGET			BUDGET
		2026		2027			2027
	INCOME						
DB1001	REAL PROPERTY TAXES	\$ 174,771.51	\$ 174,771.51	\$ 178,266.94	\$ 3,495.43	2.00%	\$ 174,771.51
DB2401	INTEREST & EARNINGS	\$ 4,000.00	\$ 6,586.27	\$ 4,000.00	\$ -	0.00%	\$ 4,000.00
DB2701	REFUND OF PRIOR YEARS EXP	\$ -	0	\$ -	\$ -		\$ -
DB2770	Sale of Slewice Pipe	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -
DB3501	STATE AID CONSOLIDATED HWY	\$ 252,125.20	\$ 95,257.81	\$ 252,125.20	\$ -	0.00%	\$ 252,125.20
	APPROPRIATED FUND BALANCE	\$ 26,116.52	\$ 26,116.52	\$ 29,750.74	\$ 3,634.22	13.92%	\$ 26,116.52
	TOTAL INCOME	\$ 457,013.23	\$ 302,732.11	\$ 464,142.88	\$ 7,129.65	1.56%	\$ 457,013.23
	EXPENSE						
DB5110.1	GENERAL REPAIRS SALARY	\$ 85,000.00	\$ 83,751.63	\$ 89,000.00	\$ 4,000.00	0.047059	\$ 85,000.00
DB5110.4	GENERAL REPAIRS CONTRACTUAL	\$ 55,000.00	\$ 29,543.17	\$ 55,000.00	\$ -	0	\$ 55,000.00
DB5112.1	PERMANENT REPAIRS SALARY	\$ -		\$ -	\$ -	0.00%	\$ -
DB5112.2	IMPROVEMENTS CAP OUTLAY	\$ 252,125.20	\$ 235,274.59	\$ 252,125.20	\$ -	0.00%	\$ 252,125.20
DB5140.1	BRUSH SALARY	\$ 2,500.00		\$ 2,500.00	\$ -	0	\$ 2,500.00
DB5140.4	BRUSH CONTRACTUAL	\$ 2,000.00	\$ 132.97	\$ 2,000.00	\$ -	0	\$ 2,000.00
DB9010.8	STATE RETIREMENT	\$ 8,694.28	\$ 10,295.78	\$ 11,517.93	\$ 2,823.65	40.76%	\$ 8,694.28
DB9030.8	SOCIAL SECURITY	\$ 5,425.00	\$ 5,891.89	\$ 5,673.00	\$ 248.00	3.79%	\$ 5,425.00
DB9031.8	MEDICARE	\$ 1,268.75	\$ 1,307.80	\$ 1,326.75	\$ 58.00	3.79%	\$ 1,268.75
DB9950.9	ROAD FUND	\$ 45,000.00	\$ 40,096.80	\$ 45,000.00	\$ -	0	\$ 45,000.00
	TOTAL EXPENSES	\$ 457,013.23	\$ 406,294.63	\$ 464,142.88	\$ 7,129.65	1.45%	\$ 457,013.23

2027 Town Officials

Town Supervisor	\$ 4,680.00
Deputy Supervisor	\$ 1,200.00
Town Board Member	\$ 1,320.00
Town Board Member	\$ 1,320.00
Town Board Member	\$ 1,320.00
Town Board Member	\$ 1,320.00
Justice	\$ 9,000.00
Superintendent of Highways	\$56,997.18
Assessor	\$11,520.00
Town Clerk/Tax Collector	\$12,954.00